(ATTACHMENT 1)   MONTHLY REPORT, WITH POSSIBLE ACTION, ON ACTIVITIES WITHIN THE OFFICE OF ACCOUNTABILITY AND EFFICIENCY (OAE)

This item initiated by the Office of Accountability and Efficiency.

Current Project Updates

Financial Accountability and Transparency Website

1. Background

   The OAE maintains a website to present comprehensive and timely financial and performance data for the public and this is done to fulfill the Board's desire to enhance transparency, oversight, and accountability of financial operations. In 2012, the website was recognized by a national organization as a top website for delivering government openness and transparency.

2. Update

   The office launched two new interactive modules on the website to further enhance financial transparency and enrollment data:

   Budget Proforma Module

   This tool allows users to click through MPS's budget by fund type, location, and expense groups. It is a user-friendly and easy to use tool providing for the utmost transparency for stakeholders to review how MPS' budget is built. The website will be updated with the FY18 Proposed Budget once the Office of Finance releases the budget. The office is working on other enhancements to apply to the budget and will be rolling them out over the coming months.

   Historic Enrollment Module

   This interactive tool allows users to quickly see historic MPS enrollment counts by school grade, ethnicity, economically disadvantaged and other criteria.

Smartsheet Training

1. Background

   Over the past 12 months, MPS launched Smartsheet, an online project management suite to help align work and projects to the District's strategic plan. The tool allows for collaboration between staff and offices to streamline project work, create accountability for individuals and teams, and provide greater transparency for all the work involved.

2. Update

   Office of the Chief of Staff and the Office of Innovations' Department of Organizational Development asked the OAE to develop focused training courses as the office implemented the tool three years ago. The office developed two training

courses: Project Management/Gantt Charts and Advanced Formulas. These courses were offered during the week of April 10th. The three offices will continue to meet to enhance the courses based upon feedback from various staff members.